

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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ADOPTE

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

September 07, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

#20 SEPTEMBER 7, 2010

SACHI A. HAMAI EXECUTIVE OFFICER

Dear Supervisors:

AUTHORIZE THE DIRECTOR OF PUBLIC WORKS TO CONTINUE TO NEGOTIATE EMERGENCY CONTRACTS FOR THE AUGUST/SEPTEMBER 2009 WILDFIRES AND THE RESULTING DAMAGE FROM THE 2010 WINTER RAINSTORMS (ALL SUPERVISORIAL DISTRICTS)

(4 VOTES)

SUBJECT

This action is to authorize the Director of Public Works to continue to negotiate emergency contracts, without advertising for bids, for repair and construction projects necessary to mitigate the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms and prepare and execute these contracts in the form previously approved by County Counsel on behalf of the Los Angeles County Flood Control District and the County of Los Angeles.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that actions, repair and construction projects, needed to respond to the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms are statutorily exempt from the California Environmental Quality Act.
- 2. Find that there is a need to continue to authorize the Director of Public Works to negotiate emergency contracts, in an amount not to exceed a total of \$15 million and without advertising for bids, for repair and construction projects necessary to mitigate the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms pursuant to Section 22050 of the Public Contract Code and prepare and execute these contracts in the form previously approved by County Counsel on behalf of the Los Angeles County Flood Control District and the County of Los Angeles.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Honorable Board of Supervisors 9/7/2010 Page 2

On September 8, 2009, the Board authorized the Director of Public Works (Director) to negotiate and execute emergency construction contracts, without advertising for bids, for repair and construction projects necessary to mitigate the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms. In accordance with the Public Contract Code, the Board must review the necessity of these emergency contracting procedures every 14 days. The recommended action is to authorize the Director to continue to negotiate and execute the necessary emergency contracts.

<u>Implementation of Strategic Plan Goals</u>

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). This action will result in the expedited repair of the Department of Public Works' (Public Works) facilities damaged by the wildfires and the resulting damage from the 2010 winter rainstorms whereby the residents of the County will benefit and their quality of life will be improved.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

Funding for the remaining emergency contracts is available in the Fiscal Year 2010-11 Road Fund and Flood Fund Budgets. Public Works is seeking reimbursement under Federal and State disaster assistance programs for the work. The estimated total cost associated with the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms is \$201.4 million of which we have expended or encumbered \$60.6 million as of August 21, 2010. We have used \$12.1 million of emergency contract encumbrance authority and plan to use an additional \$1.6 million in September/October 2010.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Station, Morris, and Rancho Palos Verdes Fires caused significant damage to facilities and roads throughout the County of Los Angeles (County), primarily within the Angeles National Forest. On August 28, 2009, Governor Arnold Schwarzenegger declared that a State of Emergency exists within Los Angeles County and the Chief Executive Officer (CEO) of the County proclaimed and declared that a local emergency exists within the County. At its meeting on September 1, 2009, the Board ratified the CEO's declaration of a local emergency.

On September 8, 2009, Agenda Item 61-A, the Board adopted a motion and resolution finding that an emergency situation existed that required immediate measures be undertaken to repair the damage, restore access to homes and businesses, and prevent and reduce potential flooding and damage due to mudflows. The Board also authorized the Director to negotiate and execute emergency construction contracts for damage repairs in an amount not to exceed \$25 million. However, on May 11, 2010, Agenda Item 36, the Board reduced the maximum amount to \$15 million. In accordance with Section 22050 of the Public Contract Code, the Board must review the necessity of these emergency contracting procedures every 14 days. Rainstorms in the burn areas have created a continuing need to enter into contracts on an emergency basis to repair the damage, restore access to homes and businesses, and prevent and reduce potential flooding and damage due to the mudflows. The aforementioned motion also required that Public Works provide written reports to the Board every two weeks concerning the status of all projects and the amount of funds expended. Enclosed is the latest status report for your reference.

ENVIRONMENTAL DOCUMENTATION

The actions, projects, and repairs needed to respond to the August/September 2009 Wildfires and the resulting damage from the 2010 winter rainstorms are statutorily exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to Sections 21080 (b) (2), (3), and (4) of the California Public Resources Code, which exempt emergency repairs, actions necessary to prevent or mitigate an emergency, and projects arising out of a state of emergency declared by the Governor.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This action will allow the Director to continue to negotiate contracts for the repair and construction of projects necessary to mitigate the August/September 2009 Wildfires.

CONCLUSION

Please return an adopted copy of this letter to Public Works, Programs Development Division.

Respectfully submitted,

Hair Farher

GAIL FARBER

Director

GF:KAS:pr

Enclosures

c: Chief Executive Office County Counsel Executive Office

DEPARTMENT OF PUBLIC WORKS RECOVERY REPORT FOR THE AUGUST/SEPTEMBER 2009 WILDFIRES AND JANUARY/FEBRUARY 2010 RAINSTORMS August 24, 2010

DAMAGE ESTIMATES AND EXPEDITURE INFORMATION

August/September 2009 Wildfires

The cost estimates for damage repair and hazard mitigation activities are currently \$10.7 million and \$8.2 million, respectively, as shown on Attachment A. At this time, it is estimated that \$10.9 million of the damage repair and hazard mitigation expenditures will potentially be reimbursed by the California Emergency Management Agency, the Natural Resources Conservation Service, and the Federal Highway Administration. Expenditures as of August 21, 2010, are as follows:

Total Expenditures (including overtime)	\$ 13,041,439
Total Encumbrances	1,737,216
Total Expenditures and Encumbrances	\$ 14,778,655
Total Overtime	\$ 916,990

January/February 2010 Rainstorms

The cost estimates for damage repair and hazard mitigation activities are currently \$21.8 million and \$160.7 million, respectively, as shown on Attachment C. At this time, it is estimated that \$158.1 million of the damage repair and hazard mitigation expenditures will potentially be reimbursed by the California Emergency Management Agency, the Federal Highway Administration, and the Federal Emergency Management Agency, since this storm event has now been declared a Federal disaster. Expenditures as of August 21, 2010, are as follows:

Total Expenditures (including overtime) Total Encumbrances	\$ 34,636,785 11,136,042
Total Expenditures and Encumbrances	\$ 45,772,827
Total Overtime	\$ 2.126.443

Emergency Contracting

The current list of emergency contracts totaling \$13.7 million is shown on Attachment B. We have used \$12.1 million of emergency contract encumbrance authority and plan to use an additional \$1.6 million in September/October 2010.

DEPARTMENT OF PUBLIC WORKS RECOVERY REPORT FOR THE AUGUST/SEPTEMBER 2009 WILDFIRES AND JANUARY/FEBRUARY 2010 RAINSTORMS August 24, 2010

ROAD CLOSURES

Attachment D is a listing of road closures and estimated reopening dates for unincorporated County areas. This listing appears on Public Works' website at http://dpw.lacounty.gov. Please note that there are other road closures shown on the list that are not related to the August/September 2009 Wildfires or January/ February 2010 rainstorms.

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A TTACHMENT A DEPARTMENT OF PUBLIC WORKS RECOVERY REPORT FOR THE AUGUST/SEPTEMBER 2009 WILDFIRES AUGUST 24, 2010

							Flood Control
	000,731	-	-	-	000,82	000,361	Communication Systems Subtotal
April 2010 (Completed)	122,000	-	-	-	000,82	120,000	Big Tujunga Dam
October 2010	30,000	-	-	-	-	30,000	Pacoima Dam
April 2010 (Completed)	15,000	-	-	-	-	15,000	San Gabriel Dam
							Communication Systems
	l -	315,000	-	-	000'006	1,215,000	Public Works Buildings Subtotal
Q8T		315,000	_	_	000,000	000,312,1	Office and Crew Quarters at RD 557A Subyard
GaT		316 000			000 006	1 215 000	
							Public Works Buildings
	-	000,081,1	340,000	1,335,000	000,880,8	000,629,8	Transportation Subtotal
Completed	-	-	000,1	-	000,4	2,000	Miscellaneous (Catch Basin, Headwall Repairs)
January 2010 (Completed)	-	000,711,1	-	000'9 1 6	000,794,8	5,530,000	Road Shoulder and Culvert Debris Removal
October 2009 (Completed)	-	000,89	-		205,000	000,882	Sign Replacement
December 2009 (Completed)	- \$	- \$	000,688 \$	000,685 \$	\$ 2,392,000	3,120,000	Guardrail Repair and Replacement
							Transportation
Completion Date	(M&O)	(M&O)	Program (SD5)	(əldissoq)	(High Probability)	tsoO betsmits∃ lstoT	Total Damage Estimates
	Flood Fund	Road Fund	Road Construction	Disaster Assistance	Disaster Assistance		

	-		-			-				
Transportation										
Roadway Culvert Upgrades and Debris Basin Cleanout	oM/si	odifications Necess	eitate	ted by the Fires						
IstoT	\$	000,017,01	\$	000,912,7	1,335,000	\$	340,000	000'96 t 'l \$	321,000	
Flood Control Subtotal		3775		223,000	-		-	-	124,000	
Repair/Replace Rain Gauges and Repeaters		12,000		-	-		-	-	12,000	Completed

148,000

000,87

262,000

000,001

Repair Electrical System at Big Tujunga Dam

Repair Electrical System at Morris Dam

December 2011

June 2012

114,000

25,000

County Funds

	2,834,000	1' 4 62'000	000'989 \$	000'9ħZ'\ \$	9,182,000	000,568,81 \$	Grand Total
	\$ 2,513,000		\$ 596,000	000,114	000,696,1 \$	000,881,8 \$	
	000,813,000	-	-	-	000,553	000'990'9	Flood Control Subtotal
December 2014	000,171,1	-	-	-	-	000,171,1	Engineering Advice and Investigation
September 2009 (Completed)	346,000	-	-	-	-	346,000	Miscellanous Damages/Repairs
December 2013	000'06	-	-	-	210,000	300,000	Erosion Barriers (K-rails - City of La Canada)
December 2010	2,005,000	-	-	-	343,000	2,348,000	Debris Basin Modification and Expansion
January 2010 (Completed)	000,106,1	-	-	-		000,100,1	Debis Basin Cleanout
							lood Control
	-	-	000'96Z	000,114	000,014,1	2,117,000	Transporation Subtotal
December 2013	-	-	000,28	-	000,053	000'919	Errosion Barriers (K-rails - Unicorporated Area)
April 2010 (Completed)	- \$	- \$	\$ 211,000	000'117 \$	000,088 \$	1,502,000	Road Culvert Inlet Upgrades
							ransportation

ATTACHMENT B County of Los Angeles Department of Public Works AUGUST/SEPTEMBER 2009 WILDFIRES AND THE RESULTING DAMAGES FROM THE 2010 WINTER RAINSTORMS EMERGENCY CONTRACTS

ID DDO JECT NAME				CONSTRUCTION			
ID	PROJECT NAME	DESCRIPTION/SCOPE OF WORK	CONTRACT COST	START DATE	COMPLETION DATE		
1	Station Fire - Angeles Forest Highway & Aliso Canyon Road Guardrail Replacement	Guardrail Restoration.	\$ 679,000	October 6, 2009	May 12, 2010		
2	Station Fire - Big Tujunga Canyon Road Guardrail Replacement	Guardrail Restoration.	\$ 534,200	October 13, 2009	April 30, 2010		
3	Station Fire - Upper Big Tujunga Canyon Road Guardrail Replacement	Guardrail Restoration.	\$ 698,100	October 19, 2009	January 25, 2010		
4	Angeles Forest Highway - Station Fire Culvert Improvement Project	Construct trash racks or standpipes in culvert inlet areas within MD 5.	\$ 237,000	December 2, 2009	January 11, 2010		
5	Big Tujunga Canyon Road - Station Fire Culvert Improvement Project	Construct trash racks or standpipes in culvert inlet areas within MD 5.	\$ 204,500	December 1, 2009	January 15, 2010		
6	Upper Big Tujunga Canyon Road - Station Fire Culvert Improvement Project	Construct trash racks or standpipes in culvert inlet areas within MD 5.	\$ 304,500	December 2, 2009	March 23, 2010		
7	Tree Removal	Remove burned/dead trees within County roadways in MD 5.	\$ 604,500	September 2009	December 19, 2009		
8	Mill Creek Bridge - Bridge Rail and Approach Guardrail Replacement	Repair and replace fire damaged bridge railing and approach guardrails at the Mill Creek Bridge at Angeles Forest Highway.	\$ 237,900	February 2010	May 12, 2010		
9	Misc As-Needed Contracts	Disposal services; facility sweeping	\$ 1,500,000	November 2009	September 2010 (Estimated)		
10	Haul Trucks	Debris Removal	\$ 6,000,000	March 2010	September 2010 (Estimated)		
11	Debris Basin Enlargements	Provide additional capacity at the Big Briar, Mullaly, Snover, Pickens, Starfall, and Pinelawn-Debris Basins.	\$ 1,078,200	July 2010	October 2010 (Estimated)		
	SUBTOTAL ENCUMBERED CONTRACTS		\$ 12,077,900				
12	May and Dunsmuir Debris Basin	Repair of outlet tower.	\$ 250,000	September 2010 (Estimated)	November 2010 (Estimated)		
13	Dunsmuir, Halls, Mullally, Pickens, and Shields D.B. and Goss Inlet Crib Dam Structures	Replace damaged portions of 55 crib dams (Phase 1)	\$ 1,000,000	October 2010 (Estimated)	December 2010 (Estimated)		
14	Canyonside Road, La Crescenta	Repair of inlet structure	\$ 166,000	September 2010 (Estimated)	November 2010 (Estimated)		
15	500' N/o 6065 Canyonside Road, La Crescenta	Construction of concrete inlet and culvert	\$ 200,000	September 2010 (Estimated)	November 2010 (Estimated)		
	SUBTOTAL FUTURE CONTRACTS		\$ 1,616,000				
	TOTAL CONTRACTS		\$ 13,693,900				

ATTACHMENT C DEPARTMENT OF PUBLIC WORKS RECOVERY REPORT FOR THE JANUARY/FEBRUARY 2010 RAINSTORMS AUGUST 24, 2010

County Funds

	736,000	000'999'9	000'9 \$	\$ 121,000	000,768,41 \$	\$ 21,814,000	IsioT
October 2010	236,000 236,000	-	-	-	4,230,000 4,230,000	000'99†'†	Flood Control Infrastructure Damage Flood Control Subtotal
	-	000,525,6	000'9	121,000	000,793,01	000,84£,71	Transportation Subtotal
April 2010 (Completed)	-	-	000'9	-	000'89	000,69	Miscellanous Damages/Repairs
September 2010	-	-	-	000,17	000,134,1	1,532,000	Roadway and Shoulder Repair
December 2010	-	000,08	-	000'09	1,055,000	1,185,000	Guardrail Repair and Culvert Inlet Repair
bətəlqmoO	- \$	000,374,8	- \$	- \$	000,890,8	000'899'71 \$	and Emergency Protection Measures
							Road Shoulder and Culvert Debris Removal
							Transportation
Estimated Completion Date	Flood Fund (O&M)	Road Fund (M&O)	Road Construction Program (SD4)	Road Construction Program (SD5)	Disaster Assistance (High Probability)	Total Estimated Cost	Total Damage Estimates

Roadway Culvert Upgrades and Debris Basin/Reservoir Cleanouts

	17,375,000	\$ - \$	-	\$ 120,000	\$ \$ 143,172,000	0	00,760,001 \$	Total
	000,04 <u>2,</u> 71	-	-	-	142,819,000	0	00,050,031	Flood Control Subtotal
December 2015	000,07£,8	-	-	-	125,551,000	0	133,921,000	Reservoir Cleanout
November 2010	000,078,8	-	-	-	17,268,000	0	26,138,000	Debris Basin Cleanout
								Flood Control
	132,000	-	-	120,000	323,000	0	00'809	Istotdu2 noitationsnarT
November 2010	135,000	\$ - \$	-	\$ 120,000	\$ 323,000	0	000'809 \$	Road Culvert Inlet Upgrades
								Transportation

Grand Total \$ 182,481,000 \$ 158,069,000 \$ 241,000 \$ 5,000 \$ 6,555,000 \$ 17,611,000

ATTACHMENT D

County of Los Angeles Department of Public Works STATUS OF ROAD CLOSURES

Currently 20 road closures and 0 planned closures. Last Closure reported on: $08/24/2010\ 02{:}28{:}59\ PM$

* Parking Restrictions/Observe Signs

CURRENT ROAD CLOSURES									
Street - From / To	<u>Status</u>	<u>Reason</u>	Begin Date	Estimated End <u>Date</u>	<u>SD</u>				
VALYERMO RD from - AVENUE W to PALLETT CREEK RD	CONSTRUCTION ZONE. EXPECT DELAYS	ROADWAY RESURFACING AND STRIPING	08-23-2010	09-08-2010	5				
SOLEDAD CANYON ROAD FROM AGUA DULCE CANYON ROAD TO MICHIGAIN STREET	CONSTRUCTION ZONE. EXPECT DELAYS	ROAD CONSTRUCTION	08-23-2010	09-30-2010	5				
121ST ST E from - PEARBLOSSOM HWY to FORT TEJON RD	CONSTRUCTION ZONE. EXPECT DELAYS	ROADWAY RESURFACING AND STRIPING	08-23-2010	09-08-2010	5				
COLD CANYON RD FROM PIUMA RD TO MULHOLLAND HY	CONSTRUCTION ZONE. EXPECT DELAYS	ONE LANE ON COLD CANYON RD CLOSED DAILY 7 AM TO 3 PM, FROM PIUMA RD TO MULHOLLAND HY	06-09-2010	09-07-2010	3				
STUNT RD FROM SCHUEREN RD TO MULHOLLAND HY	CONSTRUCTION ZONE. EXPECT DELAYS	ONE LAND ON STUNT RD CLOSED DAILY 7 AM TO 3 PM, FROM SCHUEREN RD TO MULHOLLAND HY	06-09-2010	09-07-2010	3				
SCHUEREN RD FROM PIUMA RD TO SADDLE PEAK ROAD	CONSTRUCTION ZONE. EXPECT DELAYS	ONE LANE ON SCHUEREN RD CLOSED DAILY 7 AM TO 3 PM, FROM PIUMA RD TO SADDLE PEAK ROAD	06-09-2010	09-07-2010	3				
PIUMA ROAD FROM MALIBU CANYON RD TO SCHUEREN RD	CONSTRUCTION ZONE. EXPECT DELAYS	ONE LANE ON SCHUEREN RD CLOSED DAILY 7 AM TO 3 PM, FROM MALIBU CANYON RD TO SCHUEREN RD	06-09-2010	09-07-2010	3				
RAMBLA PACIFICO RD. BETWEEN LAS FLORES RD. AND MM 0.82 NORTH OF AZURELEE DR.	ROAD CLOSED	ROAD CLOSED DUE TO A ROAD FAILURE BETWEEN MM 0.69 AND MM 0.80, NEAR HN 2053	02-05-2010	TBD	3				
ANGELES FOREST HY from ALISO CYN RD to 1 MILE S/O UPPER BIG TUJUNGA CYN RD	CONSTRUCTION ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5				
BIG TUJUNGA CYN RD FROM VOGEL FLATS RD TO ANGELES FOREST HY	CONSTRUCTION ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5				
MT WILSON RED BOX RD from VIDEO RD to ANGELES CREST HY	CONSTRUCTION ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5				
UPPER BIG TUJUNGA CYN RD from ANGELES CREST HY to ANGELES FOREST HY	CONSTRUCTION ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5				

Road Closures Page 2 of 2

ANGELES FOREST HY	CONSTRUCTION				
from BIG TUJUNGA CYN RD to 1 MILE S/O UPPER BIG T	ZONE. EXPECT DELAYS	STORM DAMAGE REPAIRS	02-05-2010	TBD	5
BIG TUJUNGA CYN RD from LA CITY LINE to VOGELS FLATS RD	CONSTRUCTION ZONE. EXPECT DELAYS	DUE TO ON GOING STORM REPAIRS	01-26-2010	TBD	5
STONYVALE RD from 1200' WEST OF VOGEL FLATS RD to 4000' WEST OF VOGEL FLATS RD	CONSTRUCTION ZONE. EXPECT DELAYS	DUE TO ON GOING STORM REPAIRS	01-21-2010	TBD	5
TOPANGA CANYON BLVD. BETWEEN OLD TOPANGA RD. AND HILLSIDE DR.	CONSTRUCTION ZONE. EXPECT DELAYS	WATERMAIN REPLACEMENT ONE LANE OPEN BETWEEN 9:00AM & 3:00PM	01-11-2010	11-20-2010	3
CHANEY TRAIL NORTH OF ALTA LOMA AT GATE.	ROAD CLOSED	CLOSED - OPEN TO RESIDENTS AND PERMITTEES ONLY- FOR ACCESS INFORMATION CONTACT THE USFS AT 626 821-6700	08-26-2009	TBD	5
AVENUE C from 30TH STREET WEST to SIERRA HY	ROAD CLOSED	ROAD CLOSED DUE TO PAVEMENT FAILURE	04-02-2009	TBD	5
AUDIO RD from MT WILSON RED BOX RD to MT WILSON CR	ROAD CLOSED	CLOSED TO THE PUBLIC AND NO EXPECTED DATE TO OPEN.	08-03-2006	TBD	5
VIDEO RD from MT WILSON RED BOX RD to AUDIO RD	ROAD CLOSED	CLOSED TO THE PUBLIC AND NO EXPECTED DATE TO OPEN.	08-03-2006	TBD	5